

A G E N D A

1. Call to order by Chairman
2. Approve Minutes of September 21, 2026
3. Approve September 2026 Financial Statement
4. Current Business:
 - A. Individuals wishing to address the Commission
 - B. Airport Director Update
 - C. Director of Operations Update
 - D. Public Relations Director Update
 - E. Monthly Fuel and Traffic Reports
 - F. Projects Update:
 - #036-2022 (RWY 1 RSA/EMAS 30% Design and Construction)
 - #038-2023/SCAC 23-052 (Improve RWY 19 Safety Area - Design)
 - #039-2024/SCAC 24-067 (Southeast Ramp Rehabilitation - Design)
 - #041-2024/SCAC 24-066 (Improve Runway 1/19 Safety Areas - Phase 2A - Construction)
 - #042-2026/SCAC XX-XXX (Reconstruct Southeast Apron (12,860 SY) - Construction)
 - #043-2026/SCAC XX-XXX (Reconstruct Southeast Apron (12,860 SY) - Construction)
 - SCAC 25-033 (Southeast Ramp Expansion - Design)
 - SCAC 26-008 (Erosion Repair at 3's; Ph.1)
 - SCAC 26-016 (Pavement Sealcoating: West Ramp and Landside Parking)
 - SCAC 26-023 (Security and Access Control)
 - SCAC 26-031 (Improve Southeast Apron - Construction)
5. Executive Session for the purpose of discussing negotiations incidental to proposed contractual arrangements. Upon return to the Regular Session, the Commission may take action on matters discussed in the Executive Session.
6. Adjourn

NEXT MEETING: November 16, 2026

Greenville Airport Commission
Assets, Liabilities and Net Position - Modified Cash Basis
As of September 30, 2026

Assets

Current Assets

Paypal account	\$ 826.18
South State Bank - operating	1,371,699.32
South State Bank - MMA	1,333,193.91
Due from charitable fund	<u>585.00</u>

Total Current Assets \$ 2,706,304.41

Property and Equipment

Land	10,491,753.06
Runways	37,139,478.76
Buildings	7,877,449.00
Equipment	363,502.00
Furniture and fixtures	102,349.00
Community corridor improvements	1,797,904.00
Acc depr'n - runways	(17,727,699.00)
Acc depr'n - buildings	(6,183,021.00)
Acc depr'n - equipment	(214,900.00)
Acc depr'n - furniture/fixtures	(76,287.00)
Acc depr'n - community corridor improvements	<u>(460,769.00)</u>

Net Property and Equipment 33,109,759.82

Other Assets

AIP 039-2024/SC 24-067 (SE apron)	17,159.43
AIP 041-2024/SC 24-066 (RSA Ph3 Design)	208,128.69
SCAC 25-033 (Expand SE ramp)	23,058.85
SC 26-2023 Airport security	45,000.00
SC 26-016 W Apron Seal	14,193.30
AIP 036-2022 (RSA EMAS Construction)	9,189.59
AIP 038-2023/SC 23-052 (Improve RSA1)	<u>15,685.42</u>

Total Other Assets 332,415.28

Total Assets \$ 36,148,479.51

Liabilities and Net Position

Current Liabilities

T-Hangar deposits	\$ 13,110.00
Insurance claim refund	<u>1,031,110.13</u>

Total Current Liabilities \$ 1,044,220.13

Total Liabilities 1,044,220.13

Net Position

Investment in fixed assets	33,421,510.06
Net assets	1,832,576.65
Current earnings	<u>(149,827.33)</u>

Total Net Position 35,104,259.38

Total Liabilities and Net Position \$ 36,148,479.51

Greenville Airport Commission
Schedule of Revenue and Expenses vs. Budget

	One Month Ended September 30, 2026 Actual	One Month Ended September 30, 2026 Budget	Over (Under) Budget	Three Months Ended September 30, 2026 Actual	Twelve Months Ended June 30, 2027 Budget	Percentage Used
Income						
Aviation income	\$ 50,325.66	\$ 53,107.92	\$ (2,782.26)	\$ 154,142.98	\$ 637,295.00	24.19
Non-aviation income	22,254.65	27,550.00	(5,295.35)	72,738.95	330,600.00	22.00
Interest income	8,048.65	7,500.00	548.65	24,409.29	90,000.00	27.12
T-hangar income	16,060.00	26,345.00	(10,285.00)	123,220.00	316,140.00	38.98
Community Corridor income	6,171.18	5,000.00	1,171.18	14,472.44	60,000.00	24.12
Miscellaneous income	-	20.84	(20.84)	-	250.00	-
Aviation fuel	8,021.20	3,652.75	4,368.45	27,885.20	43,833.00	63.62
Total Income	<u>110,881.34</u>	<u>123,176.51</u>	<u>(12,295.17)</u>	<u>416,868.86</u>	<u>1,478,118.00</u>	<u>28.20</u>
Administrative Expenses						
Salaries and wages	26,393.58	28,060.25	(1,666.67)	99,180.74	336,723.00	29.45
Employee insurance	3,862.52	3,862.50	0.02	13,687.24	46,350.00	29.53
FICA taxes	2,018.20	2,146.58	(128.38)	7,584.63	25,759.00	29.44
SC unemployment tax	-	33.33	(33.33)	-	400.00	-
SC retirement system	4,898.64	5,208.00	(309.36)	18,407.92	62,496.00	29.45
Advertising and promotion	1,105.11	4,166.66	(3,061.55)	5,266.56	50,000.00	10.53
Telephone/web/internet	419.79	750.00	(330.21)	1,259.30	9,000.00	13.99
Professional services	25,708.75	6,666.66	19,042.09	42,736.12	80,000.00	53.42
Travel and training	-	833.33	(833.33)	-	10,000.00	-
Postage	2.27	45.83	(43.56)	2.27	550.00	0.41
Maintenance contracts	561.58	158.33	403.25	561.58	1,900.00	29.56
Office supplies	46.04	125.00	(78.96)	298.88	1,500.00	19.93
Accounting services	330.00	325.00	5.00	975.00	3,900.00	25.00
Office equipment/repair	-	83.33	(83.33)	-	1,000.00	-
Insurance	-	5,833.33	(5,833.33)	724.88	70,000.00	1.04
Dues and subscriptions	-	958.33	(958.33)	725.28	11,500.00	6.31
Printing	-	45.83	(45.83)	-	550.00	-
Property taxes	-	316.66	(316.66)	-	3,800.00	-
Catering	125.36	166.66	(41.30)	468.65	2,000.00	23.43
Misc admin expenses	547.24	541.66	5.58	1,231.56	6,500.00	18.95
Total Administrative Expenses	<u>66,019.08</u>	<u>60,327.27</u>	<u>5,691.81</u>	<u>193,110.61</u>	<u>723,928.00</u>	<u>26.68</u>

Greenville Airport Commission
Schedule of Revenue and Expenses vs. Budget

	One Month Ended September 30, 2026 Actual	One Month Ended September 30, 2026 Budget	Over (Under) Budget	Three Months Ended September 30, 2026 Actual	Twelve Months Ended June 30, 2027 Budget	Percentage Used
Maintenance Expenses						
Salaries and wages	\$ 11,666.66	\$ 12,916.66	\$ (1,250.00)	\$ 49,999.98	\$ 155,000.00	32.26
Employee insurance	3,974.56	3,976.58	(2.02)	14,993.44	47,719.00	31.42
FICA taxes	946.28	1,147.50	(201.22)	4,448.71	13,770.00	32.31
SC unemployment tax	-	33.33	(33.33)	-	400.00	-
SC retirement system	2,165.34	2,397.33	(231.99)	9,280.02	28,768.00	32.26
Uniform service	494.13	458.33	35.80	973.34	5,500.00	17.70
Lock and key service	-	83.33	(83.33)	185.90	1,000.00	18.59
Airfield radios/service	-	41.66	(41.66)	-	500.00	-
Vehicle service/repair	29.00	166.66	(137.66)	282.89	2,000.00	14.14
Part-time help	924.00	2,083.33	(1,159.33)	8,770.00	25,000.00	35.08
Equipment service/repair	126.05	1,666.66	(1,540.61)	3,123.71	20,000.00	15.62
Airfield maintenance	-	416.66	(416.66)	-	5,000.00	-
Fence repair	-	416.66	(416.66)	1,389.70	5,000.00	27.79
Community corridor expenses	2,091.66	2,666.66	(575.00)	7,060.18	32,000.00	22.06
Utilities	5,233.10	5,000.00	233.10	14,824.53	60,000.00	24.71
Chemicals and paint	118.61	125.00	(6.39)	118.61	1,500.00	7.91
Hardware and supplies	-	41.66	(41.66)	52.80	500.00	10.56
Gasoline and diesel fuel	624.97	833.33	(208.36)	4,231.57	10,000.00	42.32
Tire service	-	250.00	(250.00)	461.38	3,000.00	15.38
HVAC service and repair	2,238.84	2,500.00	(261.16)	6,716.52	30,000.00	22.39
Airport lighting	-	125.00	(125.00)	-	1,500.00	-
Pest control	-	41.66	(41.66)	-	500.00	-
Landscaping	1,864.50	2,083.33	(218.83)	5,593.50	25,000.00	22.37
Cleaning services	1,235.00	625.00	610.00	2,035.00	7,500.00	27.13
Janitorial supplies	-	41.66	(41.66)	64.00	500.00	12.80
Vegetation control and snow removal	987.19	1,250.00	(262.81)	1,887.19	15,000.00	12.58
Building maintenance	407.92	1,000.00	(592.08)	2,452.97	12,000.00	20.44
Misc maintenance expenses	499.06	666.66	(167.60)	1,797.82	8,000.00	22.47
Total Maintenance Expenses	<u>35,626.87</u>	<u>43,054.65</u>	<u>(7,427.78)</u>	<u>140,743.76</u>	<u>516,657.00</u>	<u>27.24</u>
Operating Income (Loss)	<u>9,235.39</u>	<u>19,794.59</u>	<u>(10,559.20)</u>	<u>83,014.49</u>	<u>237,533.00</u>	<u>34.95</u>

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	One Month Ended September 30, 2026 Actual	One Month Ended September 30, 2026 Budget	Over (Under) Budget	Three Months Ended September 30, 2026 Actual	Twelve Months Ended June 30, 2027 Budget	Percentage Used
Capital Improvements						
Misc capital improvements	\$ 5,590.34	\$ 8,333.33	\$ (2,742.99)	\$ 39,326.91	\$ 100,000.00	39.33
Airport vehicle	-	2,916.66	(2,916.66)	30,906.27	35,000.00	88.30
Stormwater fees	-	4,166.66	(4,166.66)	-	50,000.00	-
Community corridor improvements	1,562.20	18,333.33	(16,771.13)	1,562.20	220,000.00	0.71
AIP 039-2024/SC 240-067 (SE apron)	143.45	43.08	100.37	304.49	517.00	58.90
AIP 041-2024/SC 24-066(RSAPh3 Design)	51,891.72	21,758.00	30,133.72	110,490.70	261,096.00	42.32
SCAC 25-033 (Expand SE ramp)	3,106.00	2,042.91	1,063.09	15,516.28	24,515.00	63.29
SC 26-023 Airport security	-	8,319.25	(8,319.25)	30,000.00	99,831.00	30.05
SC 26-016 W Apron Seal	4,731.10	3,428.50	1,302.60	4,731.10	41,142.00	11.50
AIP 043-2026/SCAC (Reconst SE Apron Const 2)	-	858.58	(858.58)	-	10,303.00	-
SC 26-008 3's Erosion Repair Ph1	-	11,467.58	(11,467.58)	-	137,611.00	-
AIP 038-2023/SC 23-052 (Improve RSA1)	-	6,232.91	(6,232.91)	3.87	74,795.00	0.01
Total Capital Improvements	<u>67,024.81</u>	<u>87,900.79</u>	<u>(20,875.98)</u>	<u>232,841.82</u>	<u>1,054,810.00</u>	<u>22.07</u>
Net Income (Loss)	<u>\$ (57,789.42)</u>	<u>\$ (68,106.20)</u>	<u>\$ 10,316.78</u>	<u>\$ (149,827.33)</u>	<u>\$ (817,277.00)</u>	<u>18.33</u>